



Freedom of Information Officer
Criminal justice Inspection Northern Ireland
6th Floor
14 Great Victoria Street
Belfast
BT2 7BA

15 November 2011

Our reference FO1281011/022

RE: Request for information in relation to ICT spend.

Dear [REDACTED],

Thank you for your Freedom of Information request submitted via email to Criminal Justice Inspection Northern Ireland on 28 October 2011 in accordance with Section 8 of the Freedom of Information Act 2000. Please find below the information you requested which has been presented in the format you suggest.

1 - The total budgeted ICT expenditure (capital and revenue) for your organisation for 2010/11 and 2011/12?

Total expenditure	2010-11	2011-12
	£86965	£49814

2 - A breakdown of the actual / budgeted or estimate for 2010-11 and 2011-12 according to the following categories for your organisation, indicating the largest supplier for each category were known?

Category	Sub-category	2010-11	2011-12 (to date)	Largest Supplier
Hardware	Desktop computers	Nil	Nil	-
	Portable computers	303	Nil	Laptops Direct
	Servers	Nil	Nil	-
	IT consumables	251	179	-
	Network equipment	2400	Nil	-
	Storage	8640	Nil	-
	Peripherals	1056	1824	-
Software	Application licences	2146	Nil	-
	Middleware licences	Nil	Nil	-
	System licences	5023	202	-
Services	Hardware maintenance	9518	5234	TCS Solutions
	Software maintenance	6519	5891	TCS Solutions
	Custom software	Nil	Nil	
	IT outsourcing	Nil	Nil	This is included in the HW/SW maintenance
	Managed Communications	Nil	Nil	-
	IT consultancy	4500	Nil	TCS Solutions
	System integration	5547	Nil	-
Communications	Training	1410	Nil	-
	Fixed line	4994	1826	BT
	Wireless	Nil	Nil	-
	Networking equipment	Nil	Nil	-
Staff	Staff	34658	34658	-
Total Expenditure		86965	49814	

3 – If you recharged any portion of this expenditure to another organisation please indicate which organisation and percentage of recharge.

Organisation	% recharged
N/A	N/A

4 - If you have allocated spend in the IT outsourcing category, please identify which categories of IT service - as per the table below - are included in the contract(s) involved. If the relative percentages of spend are readily available (i.e. if you procure for these elements separately) then please also indicate these.

Service Category	Is this service included in the IT outsourcing contract(s)?	If available, please indicate the relevant percentage of your spend under IT outsourcing contracts.
Hosting	No	
Desktop	Yes	These are included in the Hardware/Software maintenance contract with TCS Solutions
Application Development	Yes	
Application Management	Yes	
Service Integration and Management	Yes	

5 – Please indicate how you expect the total ICT budget for 2012-13 and 2013-14 to change for your organisation (please tick one only for each year)

	2012-13	2013-14
(a) increase by more than 10%		
(b) increase by less than 10%		
(c) remain the same	✓	✓
(d) decrease by up to 10%		
(e) decrease by more than 10%		

6 - Please provide a list of all the ICT projects that you are undertaking; the cost of these projects and the estimated completion dates for these projects. If it is not possible to provide this under the current Fol limits I am happy to accept a listing of your most up to date schedule of contracts or other record of contracts.

No ICT projects being undertaken

I hope this response satisfies your request.

Should the information contained in this letter not satisfy your request for information, you should contact in the first instance CJI's Freedom of Information Officer. Their address is Freedom of Information Officer, Criminal Justice Inspection Northern Ireland, 6th Floor, 14 Great Victoria Street, Belfast, BT2 7BA or email info@cjini.org.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'B. McGuigan', written in a cursive style.

Brendan McGuigan
Chief Executive
Criminal Justice Inspection Northern Ireland